

**MARTINSBURG BOROUGH COUNCIL MINUTES
BUDGET MEETING
OCTOBER 21, 2013**

The 2014 budget workshop of the Martinsburg Borough Council was held on Monday, October 21, 2013, in the municipal building. The meeting started at 6:30 p.m. with prayer by Randy Stoltz and the Pledge of Allegiance.

ELECTED OFFICIALS PRESENT: Mayor Rex L. Hartman, President Connie Lamborn, and Councilman Shawn D. Daughenbaugh

ALSO PRESENT were Borough Manager Randy Stoltz, Borough Secretary Jane Staily, Chief Kerry Hoover

DRAFT BUDGET NO. 2014-02 was presented and reviewed in detail. It portrayed no real estate tax increase to balance it.

DRAFT BUDGET 2013-04	GEN FUND	ALL OTHER FUNDS	TOTAL FUNDS
Estd Bal on Hand, Jan 1, 2014:	111912	210541	322453
Revenue:	723483	80960	804443
Expenditures:	720041	<u>85121</u>	<u>805162</u>
Estd Bal on Hand, Dec 31, 2014:	115354	206380	321734

After reviewing it line by line the following **DRAFT BUDGET NO. 2014-03** was prepared. This budget also portrays no tax increase:

DRAFT BUDGET 2013-04	GEN FUND	ALL OTHER FUNDS	TOTAL FUNDS
Estd Bal on Hand, Jan 1, 2014:	111912	210541	322453
Revenue:	723840	80960	804800
Expenditures:	723840	<u>91512</u>	<u>815352</u>
Estd Bal on Hand, Dec 31, 2014:	111912	199989	311901

Draft Budget No. 2014-03 reflects a 2% wage increase for all employees.

*The meeting **ADJOURNED** at 8:25 p.m.*

Respectfully submitted,

M. Jane Staily
Borough Secretary