

**MARTINSBURG BOROUGH COUNCIL MINUTES  
BUDGET MEETING  
OCTOBER 2, 2014**

The 2015 budget workshop of the Martinsburg Borough Council was held on Thursday, October 2, 2014, in the municipal building. The meeting started at 6:30 p.m. with prayer by Randy Stoltz and the Pledge of Allegiance.

**ELECTED OFFICIALS PRESENT:** President Connie Lamborn, Vice-President Durban Metzler, Councilwoman Janet Blattenberger, and Councilman Douglas Smith

*[Ed Bennett, Linda Smith, Dan Smouse and Mayor Rex Hartman were absent]*

**ALSO PRESENT** were Borough Manager Randy Stoltz, Borough Secretary Jane Staily, Chief Kerry Hoover, and Sergeant Justin Davis

**DRAFT BUDGET NO. 2015-02** was presented and reviewed in detail. The General Fund was unbalanced by \$9,037.

DRAFT BUDGET 2015-02	GEN FUND	ALL OTHER FUNDS	TOTAL FUNDS
Estd Bal on Hand, Jan 1, 2015:	124107	223075	347182
Revenue:	<b>722458</b>	86775	809233
Expenditures:	<b>731495</b>	<u>71934</u>	<u>803429</u>
Estd Bal on Hand, Dec 31, 2015:	115070	237916	352986

After reviewing it line by line the following **DRAFT BUDGET NO. 2015-03** was prepared. This budget also portrays no tax increase:

DRAFT BUDGET 2015-03	GEN FUND	ALL OTHER FUNDS	TOTAL FUNDS
Estd Bal on Hand, Jan 1, 2015:	124107	223075	347182
Revenue:	<b>734390</b>	86775	821165
Expenditures:	<b>734390</b>	<u>69705</u>	<u>804095</u>
Estd Bal on Hand, Dec 31, 2014:	124107	240145	364252

Draft Budget No. 2015-03 reflects a 1.5% wage increase for all employees.

*The meeting **ADJOURNED** at 9:52 p.m.*

Respectfully submitted,

M. Jane Staily  
Borough Secretary